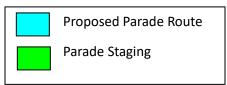
## Proposed Parade Route and Estimated Costs: Special Event (2023 Posy Parade)

## **Proposed Parade Route:**





## Proposed Parade Route and Estimated Costs: Special Event (2023 Posy Parade)

|   |              |           | 0.17    | D/ 05 0411                       | 201110        |         |   | -         |                          |
|---|--------------|-----------|---------|----------------------------------|---------------|---------|---|-----------|--------------------------|
|   |              |           |         | <u>Y OF SAN I</u><br>s/Wastewate |               |         |   |           |                          |
|   |              | l a       |         |                                  | nate Posy Pa  | rade    |   |           |                          |
|   |              | Lu        |         |                                  | 23 - 6/5/2023 |         |   |           |                          |
|   |              | (No Vehic |         |                                  | ed or Engine  |         |   |           |                          |
|   |              | ,         |         |                                  | J             | ,       |   |           |                          |
| Itemized Breakdown                            |              |           |         |                                  |               |         |   |           |                          |
| <u>Labor</u>                                  | 31-May       | 1-Jun     | 2-Jun   | 3-Jun                            | 4-Jun         | 5-Jun   |   |           |                          |
| Head Count Per Day                            | 7 Staff      | 3 Staff   | 3 Staff | 10 Staff                         | 10 Staff      | 7 Staff |   |           |                          |
| Regular Time Hours @ \$42hr                   | 56.00        | 24.00     | 24.00   |                                  |               | 28.00   |   |           | \$5,544.00               |
| Overtime Hours @<br>\$62hr                    |              |           |         | 148.00                           | 148.00        |         |   |           | \$19,536.00              |
|   |              |           |         |                                  |               |         |   |           |                          |
|   |              |           |         |                                  |               |         |   | Sub Total | \$25,080.00              |
| Manager Time for Prep                         |              |           |         |                                  |               |         |   |           |                          |
| Regular Time @                                | 04.00        |           |         |                                  |               |         |   |           | ¢4 700 40                |
| \$72.52hr<br>Mark-up w/fringes                | 24.00        |           |         |                                  |               |         |   |           | \$1,788.48<br>\$9,672.65 |
| Mark-up w/minges                              |              |           |         |                                  |               |         |   | Sub Total | \$11,461.13              |
| Equipment:                                    |              |           |         |                                  |               |         |   | Sub Total | ψ11, <del>4</del> 01.13  |
|   |              |           |         |                                  |               |         |   |           |                          |
|   | Pick-up truc | k         | @       | \$                               | 21.78         | /hr     | Х |           | \$0.00                   |
|   |              |           |         |                                  |               |         |   |           |                          |
|   | Truck(s) w/  | Tools     | @       | \$                               | 45.17         | /hr     | Х |           | \$0.00                   |
|   | Backhoe      | 0         | @       | \$                               | 66.41         | /hr     | Х |           | \$0.00                   |
| Materials:                                    |              |           |         |                                  |               |         |   | Sub Total |                          |
| 300 - No Parking Signs                        |              |           |         |                                  |               |         |   |           | \$1,000.00               |
| Tape and misc. supplies                       | <u> </u>     |           |         |                                  |               |         |   |           | \$1,000.00               |
| 44 10' K-Rail Rental (Trench Shoring Company) |              |           |         |                                  |               |         |   |           | \$11,609.20              |
| 2 Fork lift Rentals - K rail deployment       |              |           |         |                                  |               |         |   |           | \$3,000.00               |
| Crew Lunches for 6/3 &                        | . ,          |           |         |                                  |               |         |   |           | \$500.00                 |
| Detour Signage                                |              |           |         |                                  |               |         |   |           | \$ 1,500.00              |
|   |              |           |         |                                  |               |         |   | Tax       | \$1,731.52               |
|   |              |           |         |                                  |               |         |   | Sub Total | \$19,490.72              |
| 20% Planning Fee                              |              |           |         |                                  |               |         |   | Sub Total | \$11,206.37              |
| GRAND TOTAL                                   |              |           |         |                                  |               |         |   |           | \$67,238.23              |

## Proposed Parade Route and Estimated Costs: Special Event (2023 Posy Parade)

|                       |             |          |            | Y OF SAN E   |                                   |         |   | 1         |             |
|-----------------------|-------------|----------|------------|--------------|-----------------------------------|---------|---|-----------|-------------|
|                       |             |          |            | olice Depart |                                   |         |   | 1         |             |
|                       |             | Lab      |            |              | nate Posy Para<br>23 - 6/4/2023   | de      |   |           |             |
|                       |             | /No Vahi |            |              | 23 - 6/4/2023<br>luded in this Es | timata) |   |           |             |
|                       |             | (No veni | cie Criarg | es were inc  | iuded in this Es                  | ilmate) |   | 1         |             |
| Itemized Breakdown    |             |          |            |              |                                   |         |   |           |             |
| <u>abor</u>           | 31-May      | 1-Jun    |            |              |                                   |         |   |           |             |
| Head Count Per Day    | 1 Staff     | 25 Staff |            |              |                                   |         |   | 1         |             |
| Outside Vendor Time   |             |          |            |              |                                   |         |   | 1         |             |
| Hours @ \$130hr       | 2.00        | 200.00   |            |              |                                   |         |   | 1         | \$26,260.00 |
| Navier - I            |             |          |            |              |                                   |         |   |           | \$0.00      |
|                       |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   | Sub Total | \$26,260.00 |
| Manager Time for Prep | 2           |          |            |              |                                   |         |   | 4.0.000   |             |
| Outside Vendor Time   |             |          |            |              |                                   |         |   | i         |             |
| @ \$130hr             |             |          |            |              |                                   |         |   | 1         |             |
| Create IAP            | 8           |          |            |              |                                   |         |   |           | \$1,040.00  |
|                       |             |          |            |              | 10                                |         |   | Sub Total | \$1,040.00  |
| <u> Equipment:</u>    |             | n ta     |            |              | to the second                     |         |   |           |             |
|                       |             |          |            |              |                                   |         |   | 1         |             |
|                       | Patrol Vehi | 7        | @          | \$           | 21.78                             | /hr     | X | 1         | \$0.00      |
|                       | CSO Vehic   | 5        | @          | \$           | 45.17                             | /hr     | Х |           | \$0.00      |
|                       | MCV         | 1        | @          | \$           | 66.41                             | /hr     | X | 1         | \$0.00      |
|                       |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   | Sub Total |             |
| <u>Materials:</u>     |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   |           |             |
|                       |             |          |            |              |                                   |         |   | - 1       |             |
|                       |             |          |            |              |                                   |         |   | - 1       |             |
|                       |             |          |            |              |                                   |         |   | Tax       | \$0.00      |
|                       | Sub Total   |          |            |              | \$0.00                            |         |   |           |             |
|                       |             |          |            |              |                                   |         |   | Sub rotar | \$0.00      |
|                       |             |          |            |              |                                   |         |   | 1         |             |
|                       |             |          |            |              |                                   |         |   | 1         |             |
| GRAND TOTAL           |             |          |            |              |                                   |         |   | 1         | \$27,300.00 |
| RAND IUIAL            |             |          |            |              |                                   |         |   |           |             |